



PUBLIC HEARING 2021 BUDGET

AGENDA

118 Center Street W.
Amery, WI 54001
<http://www.amerywi.gov>
(715) 268-7486
Fax: (715) 268-4870

Wednesday – November 18, 2020

5:00 PM

Via “ZOOM”
Via You Tube “Next Day”

Pursuant to Wisconsin Statutes 19.84, Notice is hereby given to the public that a meeting of the City of Amery will be held on: **Wednesday – November 18, 2020 at 5:00 PM.**

Join Zoom Meeting

<https://us02web.zoom.us/j/84557966584?pwd=YWJ1bEpUakovOVNOMWJ2aUtvRWpZQT09>

Meeting ID: 845 5796 6584

Passcode: 982045

One tap mobile

+19292056099,,84557966584#,,,,,0#,,982045# US (New York)

+13017158592,,84557966584#,,,,,0#,,982045# US (Washington D.C)

Dial by your location

+1 929 205 6099 US (New York)

+1 301 715 8592 US (Washington D.C)

+1 312 626 6799 US (Chicago)

+1 669 900 6833 US (San Jose)

+1 253 215 8782 US (Tacoma)

+1 346 248 7799 US (Houston)

Meeting ID: 845 5796 6584

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Find your local number: <https://us02web.zoom.us/j/84557966584?pwd=YWJ1bEpUakovOVNOMWJ2aUtvRWpZQT09>

Roll Call

- 1) Open the Public Hearing for the 2021 City of Amery Budget
- 2) Discussion/Recommendation: 2021 City of Amery Budget
- 3) Public Comment
- 4) Adjournment

Respectfully Submitted;

Patty Bjorklund, WCMC/CMC/CMTW
City Administrator/Clerk-Treasurer

***Posted: Friday – November 13, 2020 at Website (www.amerywi.gov); Amery City Hall; Amery Public Library and Amery Police Department

The City of Amery does not discriminate on the basis of race, color, national origin, sex, religion, age or disability in employment or provision of services, programs or activities.

NOTE: Upon reasonable notice, the City of Amery will accommodate the needs of disabled individuals through aids or services. For additional information or to request this service, contact the Clerk-Treasurer's office at (715) 268-3411 by Noon the previous day so that arrangements can be made.

NOTICE OF PUBLIC HEARING FOR THE CITY OF AMERY, WISCONSIN

2021 Budget

NOTICE IS HEREBY GIVEN, That on November 18, 2020 at 5:00 P.M. at the City Hall, Amery, The City Council will hold a public hearing on the proposed budget for 2020. The following is a summary of the proposed budget, a detailed account of the proposed budget may be inspected at City hall.

GENERAL FUND	<u>2020 Budget</u>	<u>2021 Budget</u>	<u>Percent Change</u>
Expenditures:			
General Government	\$ 589,985	\$ 599,806	
Public Safety	1,107,518	1,139,694	
Public Works	744,024	734,155	
Health and Human Services	400	29,950	
Culture, Recreation and Education	171,807	148,861	
Conservation and Development	10,350	10,350	
Debt Service	377,624	312,448	
Total Expenditures and Other Uses	<u>\$ 3,001,708</u>	<u>\$ 2,975,264</u>	-0.88%

Revenues and Other Sources:			
Taxes:			
General Property Taxes	\$ 1,415,600	\$ 1,423,157	
Other Taxes	177,420	177,534	
Special Assessments	1,700	1,700	
Intergovernmental	877,504	828,427	
Licenses and Permits	61,345	61,225	
Fines, Forfeitures and Penalties	59,999	59,000	
Public Charges for Services	267,050	266,850	
Miscellaneous	141,090	157,371	
Total Revenues and Other Sources	<u>\$ 3,001,708</u>	<u>\$ 2,975,264</u>	-0.88%

Combined General Funds	<u>Estimated Fund Balance 1/1/21</u>	<u>Total Revenues</u>	<u>Total Expenditures</u>	<u>Estimated Fund Balance 12/31/21</u>	<u>Property Tax Contribution</u>
City General Fund	\$ 1,081,776	\$ 2,975,264	\$ 2,975,264	\$ 1,081,776	\$ 1,110,709
Special Revenue Funds:					
Library	171,258	478,996	493,320	156,934	206,000
Debt Service Fund:					
General Long-term Debt		312,448	312,448		312,448
Capital Projects Funds:					
Capital Projects Fund	13,487	213,364	226,851		213,364
Tax Incremental District #6	233,874	193,689	48,100	379,463	
Tax Incremental District #7	168,918		1,500	167,418	
Tax Incremental District #8	(143,757)	37,947	11,838	(117,648)	
Tax Incremental District #9	(16,042)		1,500	(17,542)	
Total	<u>\$ 1,509,514</u>	<u>\$ 4,211,708</u>	<u>\$ 4,070,821</u>	<u>\$ 1,650,401</u>	<u>\$ 1,842,521</u>

	<u>2020 Budget</u>	<u>2021 Budget</u>	<u>Amount Change</u>	<u>Percent Change</u>
City Tax Levy	\$ 1,825,588	\$ 1,842,592	17,004	0.93%
City Tax Rate per \$1,000 Value	\$ 10.8707	\$ 10.9547	\$ 0.0840	0.77%
City Assessed Value Without TID	\$167,936,538	\$168,200,859	\$ 264,321	0.16%

Approved this October 28, 2020